

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 18, ENDING AUG 16, 2003

EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	704	52	84	0	0	249	22	0	0	0	101	508
ATTORNEY GENERAL	11	472	20	3	0	0	0	0	0	0	0	99	122
AUDITOR GENERAL	03	150	0	2	0	0	0	0	0	0	0	3	5
CAREER DEVELOPMENT	80	905	5	11	0	145	0	2	0	13	319	124	619
CIVIL RIGHTS	15	129	0	0	0	0	0	0	0	0	59	17	76
CIVIL SERVICE	19	184	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,373	38	135	476	0	105	53	0	1,224	577	470	3,078
CONSUMER & INDUSTRY SERVICES	63	3,242	266	40	0	646	114	5	0	0	230	644	1,945
CORRECTIONS	47	16,964	8	868	8,984	0	10	85	0	507	2,137	1,263	13,862
EDUCATION	31	298	2	7	0	2	0	0	0	23	87	73	194
ENVIRONMENTAL QUALITY	76	1,392	37	2	0	0	765	49	0	0	1	212	1,066
EXECUTIVE OFFICE	01	57	0	0	0	0	0	0	0	0	1	0	1
FAMILY INDEPENDENCE AGENCY	43	10,260	203	70	0	73	4	4	0	361	6,057	1,379	8,151
HISTORY ARTS AND LIBRARIES	25	308	29	53	0	0	6	3	0	0	49	48	188
INFORMATION TECHNOLOGY	08	1,726	0	32	0	0	6	60	0	0	1	331	430
MANAGEMENT & BUDGET	07	1,299	6	328	0	0	31	13	0	0	2	223	603
MILITARY AFFAIRS	51	936	32	160	0	0	19	10	0	453	25	55	754
NATURAL RESOURCES	75	3,147	1,175	789	0	0	181	249	0	11	50	241	2,696
STATE	23	1,870	29	22	0	0	0	0	0	0	0	1,283	1,334
STATE POLICE	55	2,740	159	28	0	0	74	24	1,654	6	0	295	2,240
TRANSPORTATION	59	3,005	60	758	0	0	468	671	0	0	2	246	2,205
TREASURY	27	1,471	11	27	0	0	1	2	0	0	6	538	585
GRAND TOTAL:		55,632	2,132	3,419	9,460	866	2,033	1,252	1,654	2,598	9,603	7,645	40,662

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.